

BOARD OF COMMISSIONERS

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TO: Allen County General Fund Offices/Departments
FROM: Board of Allen County Commissioners
DATE: August 23, 2011
RE: 2011 Budget Reductions

Due to our best estimate showing a \$2 million budget deficit in the General Fund at December 31, 2012, we will be reducing your salary and salary related line items (PERS and Medicare) by 3.84% in September, 2011. In the near future you will receive another communication from the county administrator informing you of the dollar amount of your reduction. This budget reduction will continue into 2012 and into the foreseeable future. Additional budget reductions greater than the 3.84% are probable into the 2012 budget and the foreseeable future as well.

As you recall, you all have the furlough legislation available at your disposal for up to 80 hours per employee per State fiscal year (80 hours from July 1, 2011 through June 30, 2012 and another 80 hours from July 1, 2012 through June 30, 2013) and to the best of our knowledge, if no more than two consecutive days are taken within a 1 week period, unemployment compensation is not incurred.

We are striving to keep you informed of the budget situation and will continue to do so. You will have the opportunity to meet with us during the annual October budget meetings.