

Allen County, Ohio							
General Fund Operational Offices							
Changes in Expenses from 2008 through 2012							
					% Change		% Change
	2008	2009	2010	2011	from 2008	2012	from 2008
Office	Actual	Actual	Actual	Actual	to 2011	Appropriated	to 2012
Commissioners	\$ 453,801	\$ 360,490	\$ 342,080	\$ 343,361	-24.34%	\$ 353,956	-22.00%
B&G Staff	\$ 610,725	\$ 614,484	\$ 522,927	\$ 514,996	-15.67%	\$ 503,807	-17.51%
Auditor - Accounting	\$ 383,279	\$ 317,877	\$ 305,683	\$ 326,424		\$ 320,565	
Auditor - I/T	\$ 431,062	\$ 337,943	\$ 282,830	\$ 230,678		\$ 310,673	
Auditor - Personal Property	\$ 14,113	\$ 7,989	\$ 3,797	\$ -		\$ -	
Total Auditor	\$ 828,454	\$ 663,809	\$ 592,310	\$ 557,102	-32.75%	\$ 631,238	-23.81%
Treasurer	\$ 250,163	\$ 203,781	\$ 203,031	\$ 202,824	-18.92%	\$ 211,123	-15.61%
Prosecutor	\$ 1,159,644	\$ 830,341	\$ 842,207	\$ 878,005		\$ 826,530	
Prosecutor - CSB Assistants	\$ -	\$ 162,539	\$ 170,703	\$ 170,699		\$ 177,245	
Total Prosecutor	\$ 1,159,644	\$ 992,880	\$ 1,012,910	\$ 1,048,704	-9.57%	\$ 1,003,775	-13.44%
Common Pleas Court	\$ 423,060	\$ 361,671	\$ 350,789	\$ 361,531	-14.54%	\$ 352,947	-16.57%
Domestic Relations Court	\$ 253,737	\$ 242,035	\$ 249,646	\$ 240,674	-5.15%	\$ 236,646	-6.74%
Juvenile Court	\$ 1,790,332	\$ 1,502,979	\$ 1,589,310	\$ 1,622,925		\$ 1,572,630	
Juvenile Detention Center	\$ 1,182,768	\$ 935,577	\$ 918,958	\$ 922,125		\$ 882,258	
Total Juvenile Court	\$ 2,973,100	\$ 2,438,556	\$ 2,508,268	\$ 2,545,050	-14.40%	\$ 2,454,888	-17.43%
Probate Court	\$ 318,847	\$ 275,481	\$ 295,273	\$ 305,682	-4.13%	\$ 297,973	-6.55%
Clerk of Courts	\$ 534,182	\$ 416,942	\$ 432,366	\$ 458,487	-14.17%	\$ 439,376	-17.75%
Coroner	\$ 186,933	\$ 167,319	\$ 144,106	\$ 142,244	-23.91%	\$ 151,547	-18.93%
Lima Municipal Court	\$ 206,495	\$ 167,030	\$ 153,938	\$ 151,619	-26.57%	\$ 154,232	-25.31%
Public Defender Commission	\$ -	\$ -	\$ -	\$ 172,751	n/a	\$ 190,270	10.14%
Board of Elections	\$ 482,432	\$ 375,090	\$ 386,435	\$ 387,624		\$ 504,834	
Election Day Expense	\$ 233,717	\$ 141,946	\$ 203,139	\$ 213,458		\$ 263,100	
Total Board of Elections	\$ 716,149	\$ 517,036	\$ 589,574	\$ 601,082	-16.07%	\$ 767,934	7.23%
Sheriff Law Enforcement	\$ 5,543,437	\$ 4,866,535	\$ 5,032,830	\$ 4,885,323		\$ 4,812,583	
Sheriff - Jail Operations	\$ 3,098,707	\$ 3,249,390	\$ 3,272,701	\$ 3,299,297		\$ 3,312,824	
Total Sheriff	\$ 8,642,144	\$ 8,115,925	\$ 8,305,531	\$ 8,184,620	-5.29%	\$ 8,125,407	-5.98%
Recorder	\$ 260,834	\$ 224,872	\$ 220,631	\$ 235,732		\$ 235,774	
Recorder - Microfilm	\$ 65,636	\$ 31,727	\$ 35,311	\$ 35,015		\$ 31,019	
Total Recorder	\$ 326,470	\$ 256,599	\$ 255,942	\$ 270,747	-17.07%	\$ 266,793	-18.28%
Veterans Assistance	\$ 196,309	\$ 202,213	\$ 170,440	\$ 158,088		\$ 287,770	
Veterans Services	\$ 208,676	\$ 212,354	\$ 228,075	\$ 234,908		\$ 253,176	
Total Veterans	\$ 404,985	\$ 414,567	\$ 398,515	\$ 392,996	-2.96%	\$ 540,946	33.57%
County Engineer Tax Map	\$ 172,873	\$ 120,727	\$ 117,784	\$ 124,521	-27.97%	\$ 121,554	-29.69%
Museum	\$ 296,693	\$ 235,844	\$ 227,092	\$ 224,898	-24.20%	\$ 218,060	-26.50%
Total General Fund							
Operational Offices (only)	\$ 18,758,455	\$ 16,565,176	\$ 16,702,082	\$ 16,843,889	-10.21%	\$ 17,022,472	-9.25%